New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection   November 2008 through April 2009
All in Therms

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	FORECASTED	FORECASTED	
	PRIOR	NOV	DEC	JAN	FEB	MAR	APR	TOTALS
1 SALES								
FOR NON-FPO		71,924	99,287	171,301	185,322	160,999	125,322	814,155
FOR FPO		18,502	27,737	46,051	50,014	44,083	34,314	220,701
TOTAL		90,426	127,024	217,352	235,336	205,082	159,636	1,034,856
2 COG RATE PER TARIFF								
FOR NON-FPO		1.8139	1.6498	1.6498	1.6498	1.6498	1.6498	
FOR FPO		2.2408	2.2408	2.2408	2.2408	2.2408	2.2408	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		130,463	163,804	282,612	305,744	265,616	206,756	1,354,996
FOR FPO		41,459	62,153	103,191	112,071	98,781	76,891	494,547
TOTAL		171,923	225,957	385,803	417,816	364,397	283,647	1,849,543
4 USED BY UTILITY FOR MAKING GAS		3,840	5,286	5,210	4,999	4,522	2,912	26,769
HEATING DEGREE DAYS		750	1038	1326	0	0	0	3114
5 TOTAL SENDOUT		139,412	205,475	262,302	203,909	179,622	103,742	1,094,462
6 COST PER THERM		1.7016	1.6593	1.8432	1.6443	1.5485	1.5054	1.6732
7 TOTAL COSTS		237,222	340,958	483,474	335,294	278,152	156,176	1,831,275
8 ACTUAL -OVER/ UNDER COLLECTION		65,299	115,001	97,670	-82,522	-86,245	-127,471	-18,269
9 INTEREST AMOUNT		243	619	852	0	0	0	1,714
1O LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	25,633	91,175	206,795	305,317	222,795	136,550	9,079	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	9,079
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	286,321
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION	0.0317
14 CURRENT COST OF GAS RATE	1.6498
15 BEGINNING WINTER PERIOD COST OF GAS	1.8139
16 MAXIMUM ALLOWABLE COST OF GAS RATE	2.1767
17 MAXIMUM ALLOWABLE INCREASE	1.4512
18 REVISED COST OF GAS RATE	1.6815

* NON-FPO CUSTOMERS

NEW HAMPSHIRE GAS CORP. DOES NOT ELECT TO IMPLEMENT A $0.0317 INCREASE TO THE COST OF GAS RATE FOR THE NON-FPO CUSTOMERS.